

MEASURE C CITIZEN'S OVERSIGHT COMMITTEE

Annual Report to the Community

Mendocino Coast Health Care District

Fiscal Year 2025–2026 | As of January 31, 2026

Prepared by the Measure C Citizen's Oversight Committee | Meeting Date: February 18, 2026

WHAT IS MEASURE C?

Measure C is a local parcel tax that voters in the Mendocino Coast Health Care District approved. The tax raises money to pay for repairs and upgrades at Adventist Health Mendocino Coast Hospital. The goal is to keep our local hospital safe, modern, and ready to serve our community. The approved parcel tax required that an independent Citizens' Oversight Committee watches how this money is spent. The committee makes sure every dollar goes toward the projects voters approved — and nothing else. Below is a summary of all Measure C tax money collected and spent from the start of the program (July 2018) through January 31, 2026.

Fiscal Year	Tax Money Received	Money Spent
FY 2018–2019	\$1,572,882	\$700,000
FY 2019–2020	\$1,610,950	\$1,160,998
FY 2020–2021	\$1,582,110	\$2,225,478
FY 2021–2022	\$1,571,165	\$0
FY 2022–2023	\$1,571,413	\$0
FY 2023–2024	\$1,570,563	\$4,514,238
FY 2024–2025	\$1,555,065	\$2,641,539
FY 2025–2026 (thru Jan 31)	\$962,051	\$7,998,863

Item	Amount
Total tax money collected (all years)	\$11,996,199
Total money spent on Measure-C approved projects	\$19,241,116
Difference (covered by Mendocino Coast Health Care district capital improvement funds)	(\$7,244,817)

APPROVED PROJECTS: WHERE YOUR MONEY WENT

The MCHCD Board of Directors approves facilities project expenditures. Subsequently, the Measure C committee meets to affirm that expenditures fall within the Measure C criteria. Here is a complete list of all approved projects, organized by fiscal year.

FY 2018–2019: \$700,000

Item	Amount
Meditech IT Software Upgrade	\$700,000

FY 2019–2020: \$1,160,998

Item	Amount
Emergency Department & Surgery Flooring	\$56,088
Nitrous Manifold	\$24,650
OOGIQ E10 Ultrasound	\$136,568
NCFHC upgrades	\$314,564
Emergency Department upgrades	\$314,564
Labor & Delivery upgrades	\$314,564
TOTAL	\$1,160,998

FY 2020–2021: \$2,225,478

Item	Amount
Auto Transfer Switch	\$660,000
Medical Air Replacement	\$283,001
HVAC – Surgery & Central Sterile Supply	\$424,250
Fire Sprinkler	\$35,502
Roof Repair – Patient Support Building	\$375,997
3D Mammography – Facility Remodel	\$163,788
Surgery – ESU Machine & Force Triad Ligature	\$29,898
Surgery – Medical Waste Device	\$41,903
Radio System – Emergency Management	\$30,365
Ambulance Replacement Unit	\$180,774
TOTAL	\$2,225,478

FY 2021–2022 and FY 2022–2023: \$0

No project expenses were reported for these two fiscal years.

FY 2023–2024: \$4,514,238

Item	Amount
Auto Transfer Switch (completion)	\$186,802
Medical Air Replacement (completion)	\$959,688
HVAC – Surgery & Central Sterile Supply (completion)	\$18,567
Fire Sprinkler (completion)	\$8,110
Roof Repair – Main Building	\$57,040
Fire Roll-Down NFPA Code Replacement	\$135,000
Infection Control – Lobby Flooring	\$132,722
Oncology – Infection Control Updates	\$60,480
Infection Control – ER Waiting, Front Lobby, PT, Lab	\$275,998
Infection Control Flooring – RT, Cardio, PT Rooms	\$153,455
3D Mammography – Facility Remodel (completion)	\$308
Ambulance Replacement Gurney	\$11,202
Legionella Compliance Equipment Replacement	\$65,000
ED Hot Water Heater	\$20,516
Seven Zoll Defibrillators	\$170,540
Auto Transfer Switch – new approval	\$1,700,000
Vacuum Pump Replacement	\$500,000
Two OR Rooms and Surgical Area Flooring Repairs	\$58,810
TOTAL	\$4,514,238

FY 2024–2025: \$2,641,539

Item	Amount
AHMC Lab Equipment Replacement	\$517,360
Sterile Processing Dept. Renovation	\$307,270
Fan Coil Replacement	\$440,000
Clinical Lab Equipment – Level 1	\$343,815

Door Replacement (12 doors)	\$110,000
Nurse Call System	\$43,651
Med/Surg Pantry Repairs	\$55,000
Electrical – Lab Refrigerators/Freezers	\$110,000
CCTV & Door Access Security (cameras)	\$59,892
Roof Leak – Central Supply	\$17,679
Kitchen – Dishwasher Water Heater	\$9,543
CT Scanner – HCAC Unit	\$7,169
Vacuum Pump	\$4,500
Electric Steam Generator	\$7,129
AJ Gray – Home Health Bathroom	\$737
Ambulance – 3 Gurney Repairs	\$1,964
New Ambulance – Vinyl Wrap	\$5,461
Kitchen – Walk-In Refrigerator/Freezer	\$25,000
Patient Monitoring Equipment Upgrade	\$218,787
Doorway – Med/Surg	\$7,830
Ambulance Purchase – MCHCD Direct	\$218,994
Roofing Repair – 515 Cypress Drive	\$129,757
TOTAL	\$2,641,539

FY 2025–2026 (Board Approved – Pending): \$7,998,863

These projects have been approved by the MCHCD Board and are currently underway or pending completion. The oversight committee reviewed and confirmed they meet the Measure C requirements.

Item	Amount
ED Med Room Flooring	\$4,223
ED HVAC	\$1,250,000
Pharmacy Refrigerator Replacement	\$65,000
PSB Area Flooring	\$65,545
Patient Care Area Flooring	\$143,435
Generator Repairs	\$105,963
Compliance Upgrades	\$5,000

Network Infrastructure Improvement	\$2,500
Building Repairs (07-2024 to 12-2024)	\$25,208
Six Gurney Replacements	\$98,888
Fire Life Safety System Repairs	\$50,000
Building Repairs (FY 2020 to FY 2024)	\$1,838,314
Regulatory Deferred Generator	\$55,466
Regulatory Deferred Maintenance Items	\$274,165
Furniture (Registration, ER, Front Lobbies, PT, Lab & ICU)	\$111,090
Platelet Agitator	\$10,051
Ice Machine – Cafeteria	\$123,477
Sterile Processing Feasibility Study	\$55,490
Auto Transfer Switch – ED	\$770,000
Ambulance Replacement Unit	\$250,000
Windows Repair/Replacement	\$275,000
Replace Roof on A.J. Gray Building	\$186,909
Repair/Replace Roof Exhaust Fans	\$165,000
Replace CT Scanner	\$375,000
Fan Coil Replacement	\$484,000
Annual Repair & Maintenance Expenses	\$200,000
Replace Two HCAC Units in ED Lobby	\$687,500
Replace Washer/Steam Sterilizer – Sterile Processing	\$307,270
MRI Lighting Upgrade to LED	\$14,369
TOTAL	\$7,998,863

GRAND TOTAL: ALL YEARS COMBINED

Item	Amount
Total Board-Approved Spending (all years)	\$19,241,116
Total Confirmed Compliant by Oversight Committee	\$19,241,116

Dated: February 20, 2026