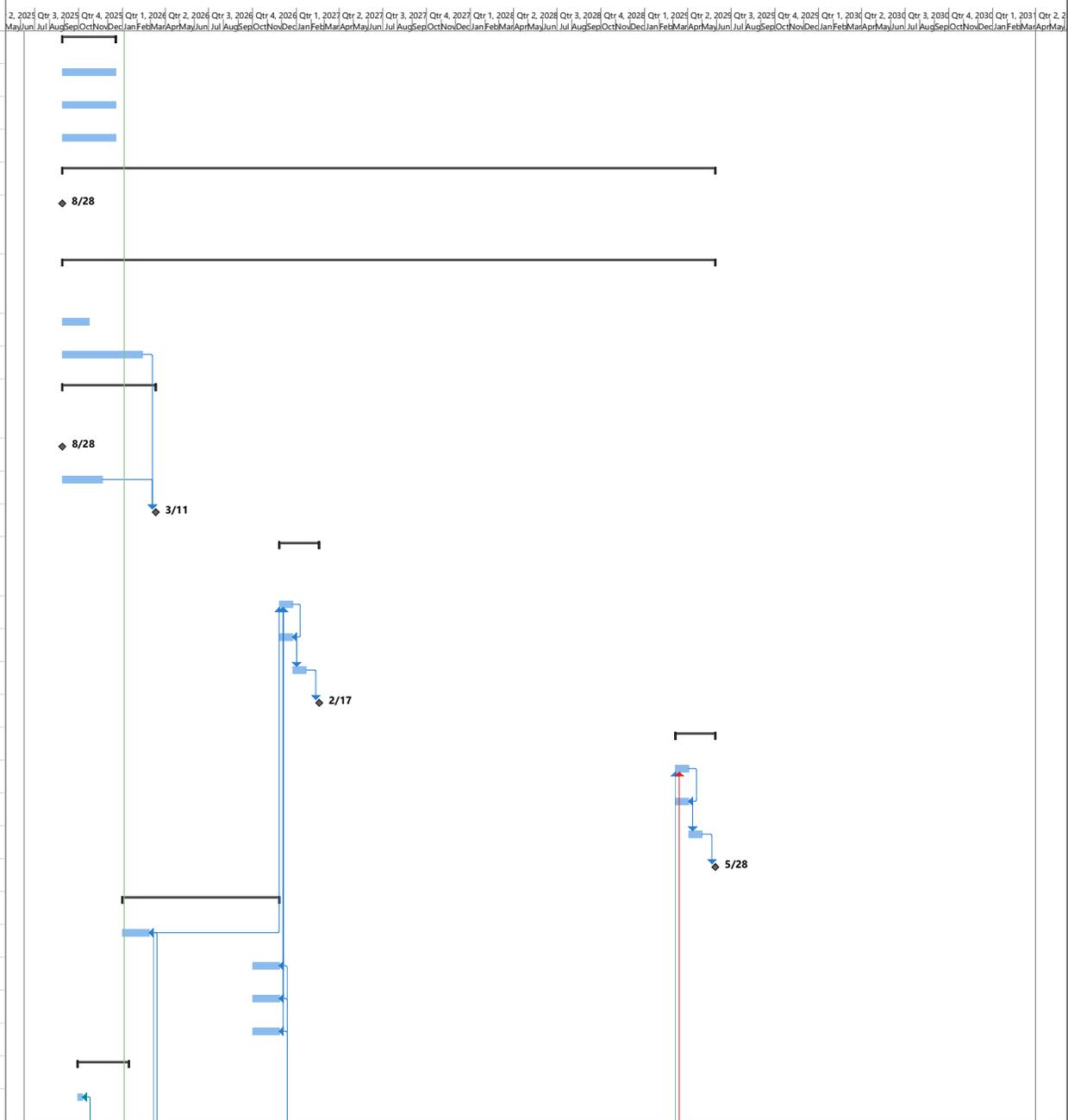


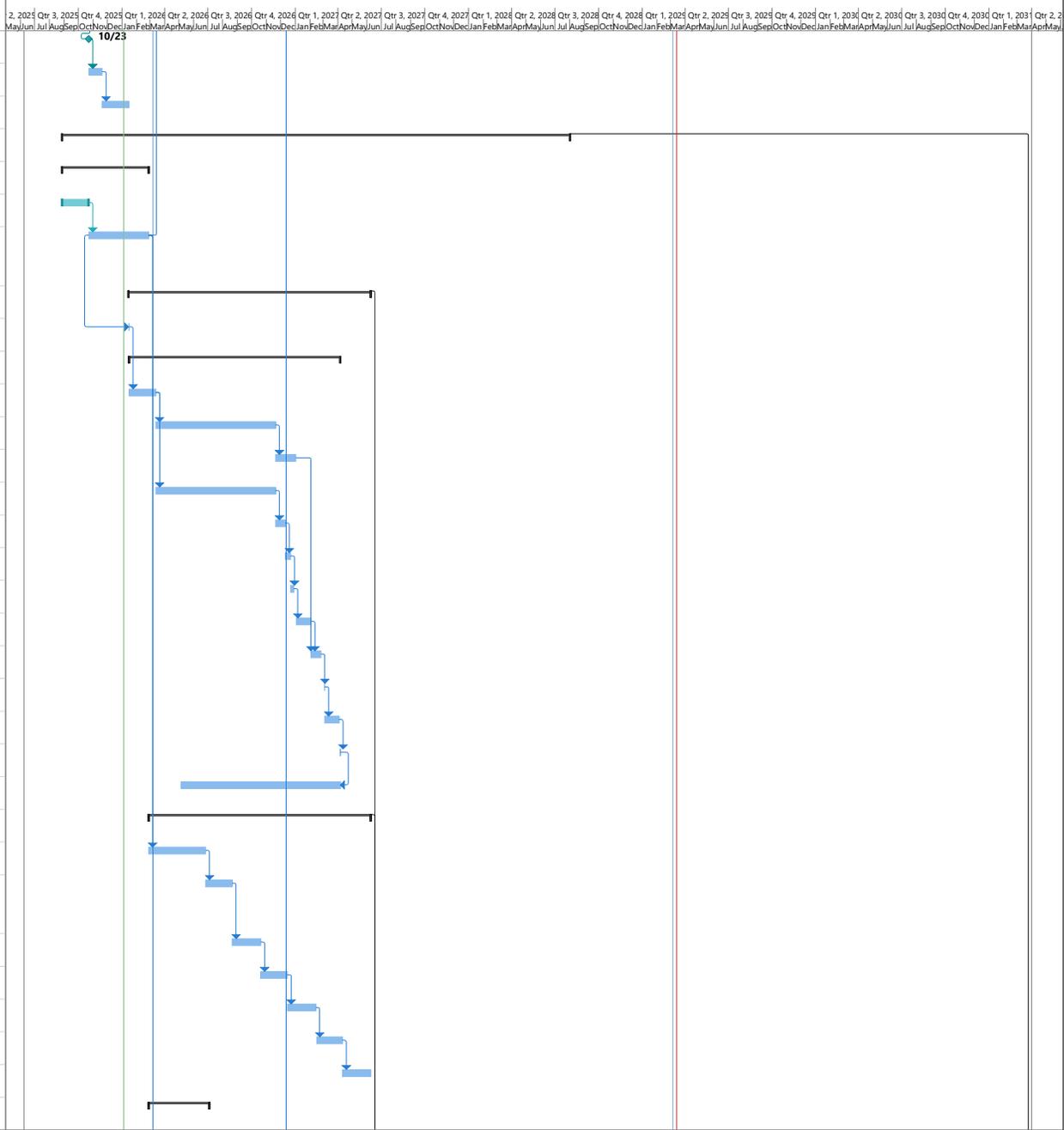
ID	% Work Complete	Task Name	Duration	Start	Finish	Predecessors
1	0%	SB1953 Owner Deadlines (due 1/1/2026)	80 days	Thu 8/28/25	Wed 12/17/25	
2	100%	Seismic Compliance Plan Submission	4 mons	Thu 8/28/25	Wed 12/17/25	
3	100%	AB1882 Services Annual Report	4 mons	Thu 8/28/25	Wed 12/17/25	
4	100%	AB859 Extension	4 mons	Thu 8/28/25	Wed 12/17/25	
5	0%	Financing	978 days	Thu 8/28/25	Mon 5/28/29	
6	100%	Selection of Political Advisor / Municipal Advisor	0 days	Thu 8/28/25	Thu 8/28/25	
7	0%	Healthcare Access and Information (HCAI) Grant	978 days	Thu 8/28/25	Mon 5/28/29	
8	100%	Definition of grant types	2 mons	Thu 8/28/25	Wed 10/22/25	
9	50%	MCHCD Audits	6 mons	Thu 8/28/25	Wed 2/11/26	
10	0%	Grant 1 (through MTCAP Phase 2B design, geotech update, NPC 4/5 design)	140 days	Thu 8/28/25	Wed 3/11/26	
11	95%	HCAI Grant 1 Submission complete	0 days	Thu 8/28/25	Thu 8/28/25	
12	50%	HCAI Grant 1 Review	3 mons	Thu 8/28/25	Wed 11/19/25	
13	0%	HCAI Grant 1 Award	0 days	Wed 3/11/26	Wed 3/11/26	12,9FS+1 mon
14	0%	Grant 2 (NPC 4 above-clg survey, NPC4/5 constr/IOR/ST&I, MTCAP constr/IOR/ST&I)	60 days	Thu 11/26/26	Wed 2/17/27	
15	0%	Develop estimate	1 mon	Thu 11/26/26	Wed 12/23/26	25,26,27,28
16	0%	HCAI Grant 2 Application	1 mon	Thu 11/26/26	Wed 12/23/26	15FF
17	0%	HCAI Grant 2 Review	1 mon	Thu 12/24/26	Wed 1/20/27	16
18	0%	HCAI Grant 2 Award	0 days	Wed 2/17/27	Wed 2/17/27	17FS+1 mon
19	0%	Grant 3 (SPC-4D design/constr/IOR/ST) 60 days	Tue 3/6/29	Mon 5/28/29		
20	0%	Develop estimate	1 mon	Tue 3/6/29	Mon 4/2/29	103,92
21	0%	HCAI Grant 3 Application	1 mon	Tue 3/6/29	Mon 4/2/29	20FF
22	0%	HCAI Grant 3 Review	1 mon	Tue 4/3/29	Mon 4/30/29	21
23	0%	HCAI Grant 3 Award	0 days	Mon 5/28/29	Mon 5/28/29	22FS+1 mon
24	0%	Contract Solicitations (NPC & MTCAP)	235 days	Thu 1/1/26	Thu 11/26/26	
25	0%	GC RFQ/P (NPC Ceiling Survey)	2 mons	Thu 1/1/26	Wed 2/25/26	37FF
26	0%	GC RFQ/P (NPC 4/5 + MTCAP)	2 mons	Thu 10/1/26	Thu 11/26/26	88SF
27	0%	ST&I RFQ/P (NPC 4/5 + MTCAP)	2 mons	Thu 10/1/26	Thu 11/26/26	88SF
28	0%	IOR (NPC 4/5 + MTCAP)	2 mons	Thu 10/1/26	Thu 11/26/26	88SF
29	0%	Geotech	78 days	Mon 9/29/25	Wed 1/14/26	
30	100%	Proposal from SHN	8 days	Mon 9/29/25	Thu 10/9/25	31SF-2 wks



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Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Critical Split
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Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Critical	Manual Progress

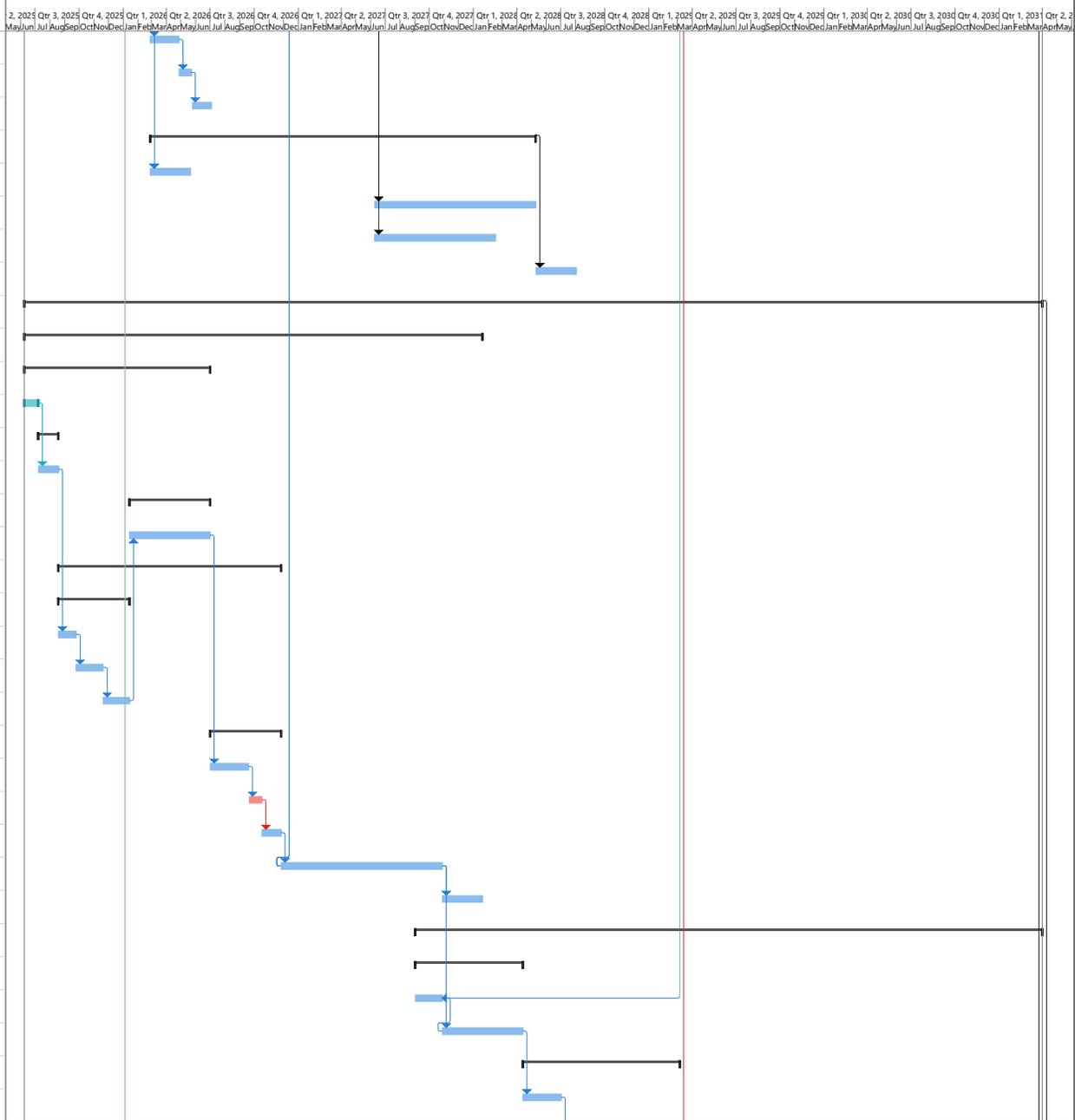
ID	% Work Complete	Task Name	Duration	Start	Finish	Predecessors
31	100%	BOD Review/Approval	0 days	Thu 10/23/25	Thu 10/23/25	
32	100%	Amendment for 2025 Code	1 mon	Thu 10/23/25	Wed 11/19/25	31
33	25%	HCAI review	2 mons	Thu 11/20/25	Wed 1/14/26	32
34	0%	NPC 4/5	764 days	Thu 8/28/25	Tue 8/1/28	
35	0%	Design	130 days	Thu 8/28/25	Wed 2/25/26	
36	100%	NPC4/5 Contract with Devenney	2 mons	Thu 8/28/25	Wed 10/22/25	
37	40%	Development of scoping documents (due 3/1/2026)	18 wks	Thu 10/23/25	Wed 2/25/26	36
38	0%	Entitlements / Permitting	364 days	Thu 1/15/26	Tue 6/8/27	
39	50%	Determination of above-ground tank ne1	1 day	Thu 1/15/26	Thu 1/15/26	37S+12 wks
40	0%	CEQA (if needed)	317 days	Fri 1/16/26	Mon 4/5/27	
41	0%	Consultant Selection	2 mons	Fri 1/16/26	Thu 3/12/26	39
42	0%	Technical Studies	9 mons	Fri 3/13/26	Thu 11/19/26	41
43	0%	SHPO Review	31 days	Fri 11/20/26	Fri 1/1/27	42
44	0%	Initial Study	9 mons	Fri 3/13/26	Thu 11/19/26	41
45	0%	City Courtesy Review	3 wks	Fri 11/20/26	Thu 12/10/26	44
46	0%	Initial Study Revisions	7 days	Fri 12/11/26	Mon 12/21/26	45
47	0%	City re-review	1 wk	Tue 12/22/26	Mon 12/28/26	46
48	0%	30 day public review	31 days	Sun 1/3/27	Tue 2/2/27	47F+5 days
49	0%	Draft MND/NOD	15 days	Wed 2/3/27	Tue 2/23/27	48,43
50	0%	Lead Agency BOD approve MND/NOD	1 day	Wed 3/3/27	Wed 3/3/27	49F+5 days
51	0%	30 day following NOD	30 days	Thu 3/4/27	Fri 4/2/27	50
52	0%	Conclude CEQA	1 day	Mon 4/5/27	Mon 4/5/27	51
53	0%	Coastal Commission (if needed)	12 mons	Tue 5/5/26	Mon 4/5/27	52FF
54	0%	HCAI	334 days	Thu 2/26/26	Tue 6/8/27	
55	0%	Initial submittal	120 days	Thu 2/26/26	Thu 6/25/26	37
56	0%	A/E Response (and incorp info from above-ceiling survey)	2 mons	Fri 6/26/26	Thu 8/20/26	55
57	0%	Backcheck 1	60 days	Fri 8/21/26	Mon 10/19/26	56
58	0%	A/E Response	2 mons	Tue 10/20/26	Mon 12/14/26	57
59	0%	Backcheck 2	60 days	Tue 12/15/26	Fri 2/12/27	58
60	0%	A/E Response	2 mons	Mon 2/15/27	Fri 4/9/27	59
61	0%	Backcheck 3	60 days	Sat 4/10/27	Tue 6/8/27	60
62	0%	Local Jurisdiction	92 days	Thu 2/26/26	Fri 7/3/26	



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Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Critical	Manual Progress

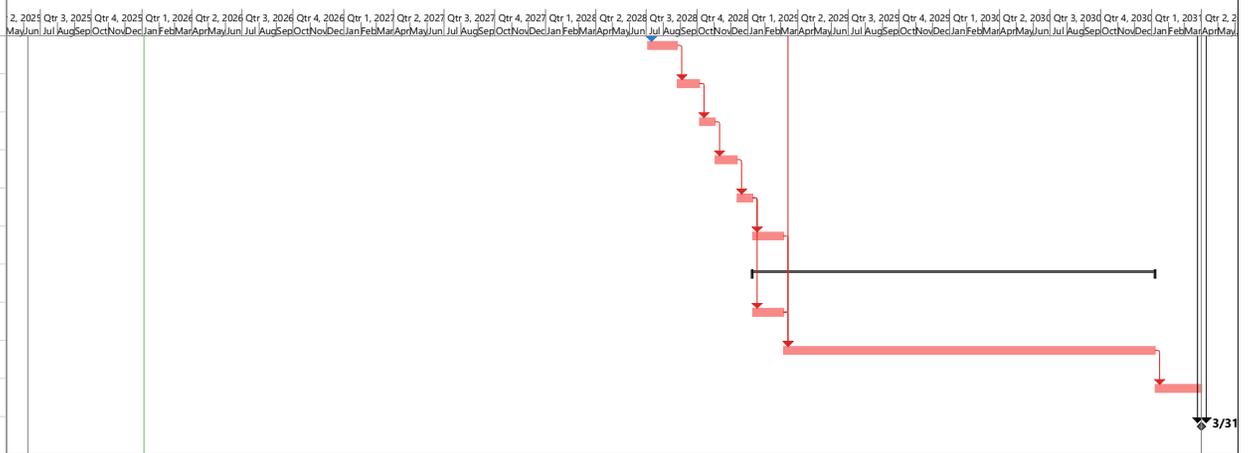
ID	% Work Complete	Task Name	Duration	Start	Finish	Predecessors
63	0%	Initial submittal	60 days	Thu 2/26/26	Sun 4/26/26	37
64	0%	A/E Response	1 mon	Mon 4/27/26	Fri 5/22/26	63
65	0%	Backcheck 1	30 days	Mon 5/25/26	Fri 7/3/26	64
66	0%	Construction	574 days	Thu 2/26/26	Tue 5/9/28	
67	0%	NPC4 Above-ceiling survey	3 mons	Thu 2/26/26	Wed 5/20/26	25,37
68	0%	Construction of NPC4	12 mons	Wed 6/9/27	Tue 5/9/28	54
69	0%	Construction of NPC5	9 mons	Wed 6/9/27	Tue 2/15/28	38
70	0%	Close out NPC4/5	3 mons	Wed 5/10/28	Tue 8/1/28	66
71	0%	SPC-4D	1516 days	Mon 6/9/25	Mon 3/31/31	
72	0%	MTCAP Phase 2	683 days	Mon 6/9/25	Wed 1/19/28	
73	0%	Design	277 days	Mon 6/9/25	Tue 6/30/26	
74	100%	A/E proposal/contract	21 days	Mon 6/9/25	Mon 7/7/25	
75	0%	MTCAP Phase 2A	30 days	Tue 7/8/25	Mon 8/18/25	
76	100%	Document development	30 days	Tue 7/8/25	Mon 8/18/25	74
77	0%	MTCAP Phase 2B	120 days	Wed 1/14/26	Tue 6/30/26	
78	0%	Construction Documents	6 mons	Wed 1/14/26	Tue 6/30/26	83
79	0%	Permitting - HCAI only	332 days	Tue 8/19/25	Wed 11/25/26	
80	0%	Phase 2A	106 days	Tue 8/19/25	Tue 1/13/26	
81	100%	Initial submittal	37 days	Tue 8/19/25	Wed 9/24/25	76
82	100%	A/E Response	2 mons	Thu 9/25/25	Wed 11/19/25	81
83	0%	Backcheck 1	55 days	Thu 11/20/25	Tue 1/13/26	82
84	0%	Phase 2B	106 days	Wed 7/1/26	Wed 11/25/26	
85	0%	Initial submittal	80 days	Wed 7/1/26	Fri 9/18/26	78
86	0%	A/E Response	1 mon	Mon 9/21/26	Fri 10/16/26	85
87	0%	Backcheck 1	40 days	Sat 10/17/26	Wed 11/25/26	86
88	0%	Construction	12 mons	Thu 11/26/26	Wed 10/27/27	87
89	0%	Close out	3 mons	Thu 10/28/27	Wed 1/19/28	88
90	0%	SPC-4D retrofit Phase 3	933 days	Thu 9/2/27	Mon 3/31/31	
91	0%	Design	160 days	Thu 9/2/27	Wed 4/12/28	
92	0%	A/E proposal/contract	2 mons	Thu 9/2/27	Thu 10/28/27	93SF
93	0%	SD/DD/CD	6 mons	Thu 10/28/27	Wed 4/12/28	88
94	0%	Permitting - HCAI only	233 days	Thu 4/13/28	Mon 3/5/29	
95	0%	Initial Submittal	80 days	Thu 4/13/28	Sat 7/1/28	93



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Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	Progress
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Critical	Manual Progress

ID	% Work Complete	Task Name	Duration	Start	Finish	Predecessors
96	0%	A/E Response	2 mons	Mon 7/3/28	Fri 8/25/28	95
97	0%	Backcheck 1	40 days	Sat 8/26/28	Wed 10/4/28	96
98	0%	A/E Submittal	1 mon	Thu 10/5/28	Wed 11/1/28	97
99	0%	Backcheck 2	40 days	Thu 11/2/28	Mon 12/11/28	98
100	0%	A/E Submittal	1 mon	Tue 12/12/28	Mon 1/8/29	99
101	0%	Backcheck 3	40 days	Tue 1/9/29	Mon 3/5/29	100
102	0%	Construction	520 days	Tue 1/9/29	Mon 1/6/31	
103	0%	RFQ/P + Contract (GC/ST&I/IOR)	2 mons	Tue 1/9/29	Mon 3/5/29	100
104	0%	Construction	24 mons	Tue 3/6/29	Mon 1/6/31	103,101
105	0%	Close out	3 mons	Tue 1/7/31	Mon 3/31/31	104
106	0%	Total SB1953 Compliance	0 days	Mon 3/31/31	Mon 3/31/31	34,71



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