

**Mendocino Coast Health Care District
Capital Expenditures
March - June 2026**

Asset	Mar	Apr	May	Jun
ED HVAC Replacement				75,979
Auto Transfer Switch - ED	3,840	2,560	3,840	
Legionella Compliance water test serv agrmt			12,263	
Pharmacy Refrigerator				
Patient Care Areas - Flooring	39,180		39,630	8,135
Vacuum pump replacement				10,056
Lab Equipment Replacement 11070	2,480	2,269	2,929	
Fan Coil Replacement	7,150		96,705	47,327
Door Replacement (12)				
Roof Leak - Central Supply Area of the OR Suite - Phase 1				
Kitchen - Walk-In Freezer / Refrigerator				
Nihon Kohden - Patient Care Monitoring System		43,387		
Doorway / Threshold - Uneven flooring repairs in MedSurg				
Building Repairs - Exp. FY2025				
Roof Repair/Seal - Upper Low Pitch Roof - Over OR*				
Roof Repair/Seal - Lower Low Pitch Roof - Over OR*				
MRI Chiller Repair				
Umano Over Bed Tables			14,063	
Exterior Painting of MedSurg & Support Services Buildings*				
CT Scanner Replacement - Phase 1 - Installation ONLY			3,840	3,840
Bio-Safety Cabinet				2,002
Roof - Termite Repairs				2,860
Electrical IR Panel Survey - Annual			18,296	
Fire Damper Testing - 5 Year		21,035		
Roof replacement			84,950	
Fire Alarm System - Retrofit to DI /Main				
Doctors Lounge - Flooring & Refresh				2,030
Building Repairs - Exp. FY2026				168,347
Generator PM's - Annual		4,880		9,031
Door Replacement - Failed Exterior / Interior Damaged			3,698	
Canon - Flat Panel Detector				
AutoTransfer Switch - Main, Coordination Study	3,840		11,051	6,400
	56,490	74,131	291,265	336,008