

MCHCD Measure C Board Approvals as of 03-31-2025  
 Prepared by W.Allen 03-31-25

**FYE ending 06-30-2025**

(4) Project Expenses

AHMC Lab Equipment Replacement	\$517,360
Sterile Processing Dept. Renovation, (No Rental)	\$307,270
Fan Coil Replacement	\$440,000
Clinical Lab Equipment- Level 1	\$343,815
Door Replacement (12)	\$110,000
Nurse Call System	\$43,651
Med/Surg Pantry repairs	\$55,000
Electrical- Add outlets for Lab Refrigerators/Freezers	\$110,000
CCTV System & Door Access Security (cameras only)	\$59,892
<b>Expenses- MCHCD Board Approved on 11-06-2024</b>	<b><u>\$1,986,988</u></b>

(5) Project Expenses

Roof Leak- Central Supply	\$17,679
Kitchen- Dishwasher Water Heater	\$9,543
CT Scanner- HCAC Unit	\$7,169
Vacuum Pump	\$4,500
Electric Steam Generator	\$7,129
AJ Gray- Home Health Bathroom	\$737
Ambulance- 3 Gurney Repairs	\$1,964
New Ambulance- Vinyl Wrap	\$5,461
Kitchen- Walk In Refrigerator/Freezer	\$25,000
Patient Monitoring Equipment Upgrade	\$218,787
Doorway- MedSurg	\$7,830
<b>Expenses- MCHCD Board Approved on 01-25-2025</b>	<b><u>\$305,800</u></b>

(6) Project Expenses

Ambulance Purchase- MCHCD Direct Purchase	\$218,994
Roofing Repair 515 Cypress Drive- MCHCD Direct Purchase	\$129,757
<b>Expenses- MCHCD Board Approved on 01-25-2025</b>	<b><u>\$348,751</u></b>

Measure C Committee Approved \$2,641,539 on 5/5/25  
 (\$1,986,988 + 305,800 + 348,751)

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 (7) Project Expenses

**Pending**

ED Med Room Flooring	\$4,223
ED HVAC	\$1,250,000
Pharmacy Refrigerator Replacement	\$65,000
PSB Area Flooring	\$65,545
Patient Care Area Flooring	\$143,435
Generator Repairs	\$105,963
Seismic Compliance Upgrades	\$5,000
Network Infrastructure Improvement	\$2,500
Building Repairs from 07-2024 to 12-2024	\$25,208
Six Gurney Replacements	\$98,888
Fire Life Safety System Repairs	\$50,000
Building Repairs from FY 2020 thru FY 2024	\$1,838,314
Regulatory Deferred Generator	\$55,466
Regulatory Deferred Maintenance Items	\$274,165
Furniture (Registration, ER Lobby, Front Lobby, PT, Lab, ICU)	\$111,090
Platelet Agitator	\$10,051
Ice Machine Cafeteria	\$123,477
Sterile Processing Feasibility Study	\$55,490
<b>Expenses- MCHCD Board Approved on 02-27-2025</b>	<b><u>\$4,283,815</u></b>